Intr	oduced by:	Lowry	
No.	78-700		

ORDINANCE NO.

AN ORDINANCE making an appropriation to the Arterial Highway Development Fund of \$300,000 from a transfer of unappropriated fund balance of the County Road Fund for the construction of 228th Avenue N.E.; revising the 1978 Capital Improvement Program and Budget; and amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation to the Arterial Highway Development Fund of \$300,000 from a transfer from the County Road Fund for the construction of 228th Avenue N.E., Capital Improvement Project No. 403671.

SECTION 2. There is hereby approved and adopted an appropriation of \$300,000 from the unappropriated fund balance of the County Road Fund to "Transfer to Fund 336", Capital Improvement Project No. 999878 to provide for 228th Avenue N.E.

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

County Road (CIP only) {(\$2,175,100)} \$2,475,100

Arterial Highway

Development ((\$3,350,530)) \$3,650,530

1	SECTION 4. The project information sheets attached hereto are
2	adopted to amend and revise the King County 1978 Capital Improvement
3	Program and Budget; amending Ordinance No. 3492, Section 73, as amended.
4	INTRODUCED AND READ for the first time this day of
5	august, 1978.
6	Cugust, 1978.  PASSED this 14th day of August, 1978.
7	KING COUNTY COUNCIL
8	KING COUNTY, WASHINGTON
9	Bernew stern
10	Chairman
11	ATTEST:
12	
13	Clerk of the Council
14	APPROVED this 16th day of Angust, 1978.
15	ATTROVED CHIS Cuty of, 1570.
16	
17	King County Executive
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	

## ESTIMATED COSTS FOR FINAL COMPLETION

## 228TH NE EXTENSION PROJECT

## CRP 403671

~ ~ ~		
173 1.	Required work on Jones property detailed in final settlement	\$17,000.00
-75 2.	Shannon & Wilson second slide investigation	5,900.00
3.	Installation of slot trenches as per Shannon & Wilson recommendation.	10,750.00
4.	Doing minimum reshaping on face of first slide.	15,000.00
5 5.	Paving on Happy Valley intersection at Greene's driveway.	2,700.00
÷ 6.	Providing equipment assist to move drill from location to location in first slide area.	10,500.00
۶ 7.	Project administration to end of project.	29,400.00
.8.	Land take on Jacobson's two acres maximum @ \$7,000 per acre estimated as per most recent land valuation in area, established by Real Property Department.	14,000.00
9	Repair of the roadway section damaged during in- stallation of slot trenches.	6,100.00
10.	Resetting of Caldwell gate.	660.00
j 11.	Providing gate and driveway on Watkins property to be handled by negotations of the Real Property Department.	900.00
. 12.	Property take on Watkins property for 0.75 acres in area involved in first slide, estimate pending Right of Way negoations.	5,000.00
13.	Estimate of all costs connected with proposed roadway work alignment change, including county forces and contract.	179,373.00
g 14.	Reclaiming retention ponds on Frank R. Paylor property.	5,000.00
		\$296,283.00

CIP Planning Area: A cash transfer of County Road Fund (Fund 103) balance to the Arterial Highway Development Fund (Fund 536). This project will provide any local funds required to complete the Forward Thrust Program. ľ Cost Data: Status: Project Data: FUND 70 103 County Road Fund **AGENCY** RESPONSIBLE ORG 1694 Roads CIP DEPT 0734 Roads DEPARTMENT PRIORITY REQUEST FUNCTION 54100 Road & Street Construction LOCATION County-wide CIP PLANNING AREA County-wide SERVICE 54157 Specialized Projects PROGRAM 54184 Project Contingency COUNCIL DISTRICT County-wide \* \* \* \* CAPITAL IMPROVEMENTS \* \* \* PROGRAM PROJECTION IN THOUSANDS OF DOLLARS \* OPTION 1978 PRIOR YEAR EXISTING 1979 1980 1981 **EXPENDITURES** BUDGET REQUEST DESIGN, PRELIM ENG.
 ACQUISITION OR R/WAY 3. CONSTRUCTION 4. EQUIP & FURNISHINGS
5. CONTINGENCY 300,000 6. ARTISTIC FURNISHINGS \_EXPENDITURE\_TOTAL\_ REVENUES 30110 (A) Begin. Unencumbered Bal. 300,000 REVENUE TOTAL 300,000

PENDING

\$

Council District:

1982

Description:

TOTAL PROJECT COST ESTIMATE \$

TOTAL REVENUE - AVAILABLE

300,000

300,000

OCTOBER 1976 440HT AVEITUR IV.E. EXTRIBIOH NE 50 PL Printing Date Description: Council District: 11o. 3 CIP Planning Area: East Central N.E. 8th Street to SR-202 Work Scope: Construct a new two lane road and bridge to provide a 38 foot roadway section with two 11 foot lanes and 8 foot shoulders. Objective: Provide a secondary arterial north/south route to serve developing residential areas and give a new outlet for this area to Redmond vicinity. Length: 3.50 Miles Cost Data: Status: Original Cost Estimate 1970 \$1,448,708 7 Current Cost Estimate 1975 1,482,000 Project Data: **FUIID AGENCY** RESPONSIBLE ORG 336 Arterial Highway Development 10 1697 Arterial Highway CIP 0735 Roads - Arterial Highway DEPT DEPARTMENT PRIORITY REQUEST FUNCTION 54100 Road & Street Construction LOCATION N.H. 8th Street to SR-202 SERVICE 54152 Arterial Collector CIP PLANNING AREA 011 East Central **PROGRAM** 54172 Discrete Projects COUNCIL DISTRICT 003 \* \* \* CAPITAL IMPROVEMENTS \* \* \* PROGRAM PROJECTION IN THOUSANDS OF DOLLARS \* OPTION 1978 PRIOR YEAR EXISTING 1978 1979 1980 1981 1982 EXPENDITURES BUDGET REQUEST 1. DESIGN, PRELIM ENG. 5,836 2. ACQUISITION OR R/WAY 4,681 30,000 3. CONSTRUCTION 443,085 270,000 4. EQUIP & FURNISHINGS CONTINGENCY 6. ARTISTIC FURNISHINGS \_EXPENDITURE\_TOTAL\_\_\_\_\_\_1,784,196\_\_\_453,605\_\_ \_\_300\_,000 REVENUES 30110 (A) Beg. Unencumb. Fund Bal. 36951 (A) G.O. Bonds 290,000 163,605 37273 (A) Cont. County Road 300,000 REVENUE TOTAL 1,784,196 300,000 TOTAL PROJECT COST ESTIMATE \$2,537,801 € TOTAL REVENUE - AVAILABLE 753,605 PENDING